

Teacup Nordic Volunteer Ski Club Board 2008 - 2009

Board Members (8) - Acting President: Richard Fay (Paul Blackburn sabbatical)

Secretary: John Betonte

Treasurer: Dave Hawley

Members-At-Large – 2:

Brian Howard

Jurgen Hess

State Rep's– 2: Steve Schneider ; Johnyne Wascavage

Membership: 301: Family - 58% (176) + Indvid. - 33% (98) + Students - 8% (25)
+ 2 Life Memberships = 650 + people.

Teacup Nordic Volunteer Ski Club Board 2009 - 2010

Board Members (9) - President: Paul Blackburn - 2nd year (3rd year total)

Secretary: John Betonte – 2nd year

Treasurer: Dave Hawley – 3rd year

State Rep's – 2: Steve Schneider – 3rd year and ONC State Board President Elect;
Robert Schlicting – 1st year (long time Teacup Youth Program Chair).

Members-At-Large – 4: Gary Szolnoki – 1st year.
Brian Howard – 3rd year.
Jurgen Hess – 3rd year.
Richard Fay – 7th year.

Committee's (6) and Chair Person: Some Need Chairs

Cabin – Chair TBD: J. Wascavage and Steve Schneider lead efforts.

Communications - Chair TBD: Board Effort + Volunteers. Claudia McNellis handles Cabin Closing and Tom Webb handles grooming and trail updates.

Fund Raising – Chair TBD: Board Effort

Membership - Chair TBD: Board Effort; Mike Babbit maintains data base. Membership Registration; Data Base and Board Voting being computerized and linked – Dave Hawley and Brian Howard.

Race: Mike Bogar

Trails: Tom Webb

Volunteers: MANY, and, APPRECIATED ! MORE WELCOME!!!

Cabin Committee: Chair TBD - Teacup Nordic Volunteer Ski Club 2005 – 2009 Recap

2008 – 2009 – Johnyne Wascavage - Temporary Chair past two years:

- ADA Berm: Completed Oct 2008; Certified July 2009. Special Thanks to Tom Camero & Tom Webb.
- Basement floor: Will cover floor with $\frac{3}{4}$ Minus gravel Aug-Sept '09: Steve Schneider
- Cabin floor: Need to restore by autumn with epoxy or rubber tiles. Floor last painted 2007.
- Chimney cricket: Assess re-positioning summer 2009 to insure it sheds snow properly:
- Mike Bogar volunteered.
- Closing Scheduler – Claudia McNellis: Managed every year since cabin completed November 2005 ! Thank You !
- Delivery slot into storage shed: Assess depositing donations into secure building: Brian Howard and Richard Fay to assess.
- Loo roofs: Rebuilt to cover both units. Design work commenced August: Dave Hawley and Steve Schneider spearheading.
- Teacup TeaParty: Over 100 registered third year in a row with 46 Instructors and Helpers 2009 ! Record set 2008 with 113 registered + 5 new memberships ! Key leaders: Johnyne Wascavage, Mike Bogar, Rodney Lee, Mike Babbit, Ellen Bartholomew; Tom Webb ! 2010 TeaParty Sunday, 02 January.
- Vandal Damage: None since summer 2006 incident.

2007 - 2008:

- Antique Skis, Boots, Poles – donated by Barbara Chapnick: Hung over north bay window January 2008
- Donor Plaque: Installed 05 February. Paul Blackburn, Johnyne Wascavage and Mike Bogar spearheaded.
- Walls and Floor: Painted Autumn 2007. Johnyne Wascavage and Steve Schneider spearheaded.
- Wood Stove – November 2007: New ceramic stove Very warm ! Thanks to Candace Bonner; Dave Hawley; Steve Schneider.

2006 – 2007:

- ADA drainage ditch: Completed Fall 2006. Basement DRY all seasons through 2009 YTD. Richard Fay spearheaded.
- Kent, Washington Senior Center: X-C Ski outing January 2007 for 55 people ! Steve Schneider coordinated.
- Plastic Benches: Donated by Chris Griffin autumn 2006.
- Truss / Stovepipe / Cricket: Work completed autumn 2006. Janice Bushman spearheaded.

2005 – 2006: Ray Garey Day lodge opened November. 2005. Project started 2003. Mike Bogar, Board President , spearheaded.

Communication Committee: Chair TBD – Board Effort - 2008 – 2009 Recap

- **CCSAA (Cross Country Ski Area Association of America):** National exposure since 2007 thru CCSAA website and listing in Cross-Country Skier Magazine. Teacup liaison - Richard Fay.
- **Future Vision Teacup Lake Nordic:** “White Papers” by Jurgen Hess and Steve Schneider, 2008.
- **Highway # 35 – Richard Fay:** Monthly Task Force activity. Communicates to Board and to membership as needed. Teacup Nordic historical “White Paper” available from Richard Fay, December 2007, triggered by Hwy # 35.
- **Membership renewal – Dave Hawley and Brian Howard:** Working to have On-Line registration.
- **Newspapers:** Hood River News 2007 & 2009; Oregonian 2007.
- **Oregon Nordic Club Ski Fair – December:** Johnyne Wascavage attended since 2007.
- **Presidents update:** Bi-monthly and status e-mail reports as needed.
- **Teacup brochure / maps / membership forms annually.** Moving toward On-Line registration.
- **Teacup Historical “White Paper”:** available from Richard Fay. Last updated January 2008. See Trails Committee.
- **Tri-weekly Trail Conditions E-mails – Tom & Theresa Webb:** to members on conditions & special events.
- **Twitter / SMS Project – Dave Hawley; Brian Howard; Steve Schneider:** Provide “real time” snow conditions and weather at Teacup. Now functioning with link to website. Eventually access on mobile phone.
- **Volunteer hours – Dave Hawley:** Now set up on website for individuals & group leaders to record by category.
- **Voting On-Line – Brian Howard:** Board elections voted on-line and tallied on-line for instant results !
- **Youth Program – Robert Schlichting:** Board agree to add information to Teacup website beginning 2009-2010 season.
- **Web Site – Brian Howard and Dave Hawley:** New, improved, updated site for 3rd year in a row. Thanks You !

Membership Committee: Chair TBD – Board Effort - Teacup Nordic Volunteer Ski Club 2006 – 2009 Recap

2008 – 2009:

- Memberships: 301: Family - 58% (176) + Individ. - 33% (98) + Students - 8% (25) + 2 Life Memberships = 650 + people.
- Donation Requested Increase from prior year – First Increase in Seven Years ! :
 - Individual: from \$35 to \$55.
 - Family: from \$55 to \$75.
 - Student: no change \$20.
 - Trail : from \$5 to \$7.
- High School Racers: St. Mary's and Cleveland (8) all joined thru Family or Individual Membership.
- Lewis and Clark College: provided laminated maps (100+) for the past 3 years ! Thank You !
- Membership form: ONC Liability Release language on back and on teacupnordic.org website.
- Mike Babbit volunteers to maintain and update data base. Again. Thank You so much !

Historic membership data:

1980's:	34 to 45 Memberships = 80+ people.
1990's – 2003:	50 to 60 Memberships = 110+ people.
2004 – 2005:	116 Memberships = 232+ people.
2005 - 2006:	252 memberships = 504+ people. (Ray Garey Cabin opened November 2005).
2006 – 2007:	326 memberships = 652+ people.
2007 – 2008:	352 Memberships = 700+ people.
2008 – 2009:	301 Memberships = 650+ people. (Economic downturn and high gas prices).

Fund Raising / Membership Benefits Committee: Chair – TBD - NEED VOLUNTEER. Board Effort.

2008 - 2009:

- Mt. Shop, OMC and Otto's provide discounts off regular priced items. Mt Shop provides space for clinic's and waxing.
- Steve Schneider provided X-C lessons for a donation to Teacup Nordic.
- Mike Bogar, and Rodney Lee provided Skate lessons to Bergfreunde for a Donation to Teaccup Nordic.

2007 – 2008:

- Stash Tea donated \$2500 for 3-Year program: Brochure's /Maps. Funds to Youth Ski Program. Named trail: Stash Tea Time .

2006 – 2007:

- Marie & Wayne Tripp , Portland donated 8 pairs of skis. Thanks You !!!
- OMC provided 5 pair skis @ steep discount for Youth / H.S. program.
- Salomon donated 23 pairs skis /boots for Youth / H.S. program.

Race Committee: Chair – Mike Bogar for Teacup Nordic Volunteer Ski Club 2006 – 2009 Recap

2009 – 2010:

- State CISRA High Race: Friday / Saturday, 19 / 20 February 2010. Expect 140 Racers. Third time at Teacup.
- Teacup Classic – 26th Annual: Sunday, 31 January 2010.
- USSA & PNSA Membership: Board agreed to support for 3rd year.
- Youth Program – Robert Schlicting: Similar to past years for 8-12 year olds. Need more coaches to expand.

2008 - 2009:

- Dry Land Clinic Sept – Nov '08: Instructors from X-C Oregon. Did not request donation this year.
- High School Races: O.H.S.North + Portland schools Jan – 100+ racers; Mini-races 07 & 14 Feb – 25 racers.
- Ski Orienteering Feb 8th: Organized by Mike Poulsen. Teacup has hosted for past 10 years. About 20 racers.
- Teacup Classic 25th Annual – Michele Miller – Chair: 86 racers; Commemorative LS T-shirts a big hit !
- Teacup High School Race Program: 30 students from 4 schools – Cleveland + Franklin + Grant + St. Mary's.
Volunteers / Coaches: Mike Bogar; Candace Bonner; R.B. Bushman; Bob Pratt; Rodney Lee.
- USSA & PNSA Membership: Teacup sponsors for Youth & H.S. Racers. Supports Jr. racing camps, coaching, education, wax clinics, lower entry fees to sanctioned racers for members. Costs: USSA - \$150 + PNSA \$85.
- Youth Program – Robert Schlicting & Abby Haight: Sustainable and high quality. Fee \$50 1 child; \$90 2 child.

2007 – 2008:

- Bibs: New lycra race bibs replace 25+ year old cloth and “paper” bibs.
- National Masters, Sun Valley: 9 Teacup skiers. Two Medalists: Scott Tucker, GOLD, 30K Classic;
– Kathleen Welland, BRONZE, 10K Skate.
- State H.S Championships 22-23 Feb '08 @ Teacup - Rodney Lee, Teacup, State Chief of Competition : 110 racers.
- St. Mary's BRONZE Relay. 2 racers in Top 10! 5 in Top 20! Coaches: R. Bushman; R. Lee; C. Bonner; Mike Bogar.
- Teacup High School Race Program – Began 1999-2000: Now 22+ from St. Mary's (17) + Cleveland + Catlin Gabel.
- Teacup Classic 27 January 24th Annual: 15 Volunteers. 53 Racers. Low turn out due to raging blizzard.
- Youth Program – Began 2000 - 2001: Chair - Robert Schlicting; Abby Haight.

2006 – 2007:

- Cow Bells for Races!!!: Donated by Chris Griffin. From Europe ! They work CLANG ! CLANG !
- Clinics: Dry Land: Sept-Nov; Swix Wax @ Mt. Shop – Nov; Ultratune @ Mt. Shop - Feb.
- National Masters @ Mt. Bachelor: Robert Schlicting won a BRONZE in 30K; placed 4th in 15K.
- State H.S Championships 22-23 Feb '06 @ Teacup - Rodney Lee, Teacup, State Chief of Competition : 164 racers.
- Teacup Classic January: 17 Volunteers. 70 Racers. X-C Ski Oregon Racers; Professional photos donated.

Trails Committee: Chair Tom Webb - Teacup Nordic Volunteer Ski Club 2008 – 2009 Recap

- **CCSAA** : Rejoined for 3rd year. More national exposure / publicity / ideas; Discounts on trail signs.
- **Groomer Extraordinaire**: Tom Webb purchased a “new age” smaller, simpler Ginzugroomer pulled by a “tracked” Geo Trucker/Suzuki. More efficient and faster on certain old snow and just a few inches of fresh snow. Less costly to operate than persnickety Piston Bully. Great trails again this season !
- **Groomer Shed**: Teacup purchased new shed for new groomer and existing snowmobile.
- **Highway # 35 Task Force**: Richard Fay represents Teacup. Task Force comprised of Teacup; Mazama’s; ONC-Portland; Bergfruede, USFS & FHWA. No negative impact on Teacup. Clark Creek Snowpark may close. Teacup would pickup those parking spaces in-kind on Teacup side of Highway # 35. Public Meetings 25 / 26 August. Teacup Membership notified 19 August.
- **Skier Days as reported to CCSAA**: ‘08-’09 = 14,015; ‘07-’08 = 11,000; ‘06-’07 = 11,000.
- **Trail Maps – February 2009**: Installed outside vinyl 3’ X 6’ colored trail map on new groomer storage shed. Very popular. Thanks to Brian Howard for patience in design and artwork. Also Thanks to Lewis and Clark College who provided laminated maps (100+) for the past 3 years !
- **Trail Signs**: Good shape after 3 years exposure to elements. Color coded degree of difficulty. New Trail Head signs installed January. Consolidated on 4”X4” attached to tree. More aesthetic !
- **Washington State and Oregon State School’s for The Blind**: Two day X-C Ski outing for 30 Visually Impaired & Blind students 17/18 March ‘09. Worked with USFS on planning: Shelly Hakanson, USFS; Skip Tschanz, ONC-Gorge; and Richard Fay, Teacup, developed X-C training program and trained 48 Teacup and USFA Instructors over 6 days. USFS arranged to have kids stay overnight @ White River Boy Scout Camp. Instructors met them each morning at Teacup Snowpark and walked them to Day Lodge to get them on skis. Extremely positive feedback from Schools. Prior years was a snow shoe event with 2007 having 18 students and 2008 having 32 Students. Will do X-C ski again 2010. USFS meeting Sept ‘09. Richard Fay liaison with USFS and Washington State School For The Blind.

Teacup Nordic Volunteer Ski Club Sources / Uses \$ 2008 – 2009
Fiscal Year Ends September. Minimal Revenue/Expenses after April.

Mix % Changes noted: + = Up%; <X%> = Down from 2006-2007

Sources Income thru June 2009		Teacup Major Budget Categories 2008-2009	
<u>Donations – Trail Box;</u>		<u>Cabin Exp; Capital –</u>	
Groups	45%	(<4%> over 3 yrs.)	09%
(Same % Mix for 3 yrs.)			
<u>Other Donations - Mem; Spons;</u>		<u>Const; ADA; Shed –</u>	
Lessons; Int. (Avg <3%> over 3 yrs.)	08%	((+ 19% Mix over 3 yrs.)	42%
<u>Memberships –</u>		<u>Grooming</u>	
(+ 4%. Incr. dues)	37%	(<7%> 3yrs)	39%
<u>Clinics; Races; Youth Program.</u>		<u>Dues; Admin; Ins;</u>	
(<1%> over 3 yrs.)	10%	<u>Net.– (<2%> for 3 yrs.)</u>	07%
		<u>Clinic; Races; Youth; Trail</u>	
	0%	(<6%> over 3 years)	03%
	100%		100%

Teacup Nordic Volunteer Ski Club 2008 – 2009 Forward Focus

- **Cabin Committee: VOLUNTEER CHAIRPERSON NEEDED !!!**
 - Lights (battery; solar)
 - Maintenance schedule: clean; paint; wood work.
- **Race Committee – Chair – Mike Bogar**
 - Work with X-C Oregon on adding longer race and race calendar.
 - Possible hosting NCAA event for N.W. schools. Whitman College contacted us '07.
 - Additional Teacup Tea Party # 2 Clinic / Lessons.
- **Membership Committee: VOLUNTEER CHAIRPERSON NEEDED !!!**
 - Renewals On-line; Volunteer page; Race registration on-line; Calendar.
- **Fund Raising Committee: Restructure - VOLUNTEER CHAIRPERSON NEEDED !!! :**
 - Build on existing relationships and pursue other options.
- **Trails Committee: Tom Webb**
 - Develop trail strategy to include more beginner trails.
- **Communication Committee: Board Efforts + Volunteers**
 - Recruit more Volunteers for Club Chair's, Cabin open/closing and Activities.
 - Twitter / SMS for real time ski conditions.
- **General Other**
 - Highway # 35 Project and Task Force. Follow through on implementation process. Impact/benefit on Teacup Snowpark.
 - Update Future Vision Teacup Lake: Board "White Paper" by Jurgen Hess and Steve Schneider.
 - Update Goals